
Cabinet

Report of the meeting held on 19th April 2012

Matter for Decision

66. HUNTINGDONSHIRE COMMUNITY INFRASTRUCTURE LEVY CHARGING SCHEDULE 2012

By way of a report by the Head of Planning Services, reproduced as an Appendix, the Cabinet has been acquainted with the contents of the Huntingdonshire Community Infrastructure Levy (CIL) Charging Schedule 2012, the CIL Instalment Policy and the CIL Regulation 123 Infrastructure List.

The Schedule has been the subject of a formal public examination by an Independent Examiner appointed by the Planning Inspectorate. The Cabinet was advised that the final document had included a number of minor modifications identified by the examiner but that subject to their inclusion he had found the Schedule to be viable.

The Cabinet was reminded that the Schedule would be used in conjunction with the Developer Contributions Supplementary Planning Document in order to determine the scale of developer contributions towards site related infrastructure and wider community infrastructure across the District.

Members were advised that following its approval the document will require 'a correctable error', in accordance with Regulation 26 of the Community Infrastructure Regulations 2010 (as amended). This will legally clarify the position on charging where planning permission is granted to change the use of existing floor space. Having authorised the Head of Planning Services, after consultation with the Executive Councillor for Strategic Planning and Housing, to undertake the necessary procedures required to make the 'correctable error' and to commence implementation of the approved schedule, the CIL Instalment Policy and CIL Regulation 123 Infrastructure List from 1st May 2012, the Cabinet

RECOMMEND TO COUNCIL

- (a) that the Huntingdonshire Community Infrastructure Levy Charging Schedule 2012, the CIL Instalment Policy and the CIL Regulation 123 Infrastructure List be approved for implementation from 1st May 2012; and**

- (b) that subject to the approval of the above, the ‘correctable error’ for the Charging Schedule referred to in paragraph 4.2 of the report of the Head of Planning Services be approved as a point of legal clarification.

Matters for Information

67. CONSULTATION ON A DRAFT SUSTAINABILITY APPRAISAL SCOPING REPORT

Having been acquainted with the responses received to consultation on the draft Sustainability Appraisal Scoping Report and the views of the Overview and Scrutiny Panel (Environmental Well Being) (Item No. 50 of their Report refers) the Cabinet has authorised the Head of Planning Services, after consultation with the Executive Councillor for Strategic Planning and Housing to finalise and approve the document.

The Scoping Report determines what environmental, social and economic issues need to be addressed by reviewing influencing factors including existing plans and programmes that the Local Plan will need to work with. It must then identify a system for appraising alternative options for the Local Plan and a methodology for applying the system.

68. STATEMENT OF COMMUNITY INVOLVEMENT

Further to Item No.51 of the Report of the Overview and Scrutiny Panel (Environmental Well-Being) and having been acquainted with the responses received to consultation on a new Statement of Community Involvement, the Cabinet has authorised the Head of Planning Services, after consultation with the Executive Councillor for Strategic Planning and Housing and the Chairman of the Development Management Panel, to finalise and approve the document.

The first Statement of Community Involvement was adopted by the Council in October 2006. The new statement has been produced as part of the new local plan process and sets out how planning matters are consulted on in line with the Council’s Corporate Consultation and Engagement Strategy.

69. MONITORING OF THE REVENUE BUDGET AND CAPITAL PROGRAMME

The Cabinet’s attention has been drawn to variations to the approved Capital Programme and spending variations in the Revenue Budget for the current year. Members have noted that whilst savings in the revenue budget of £1.6m are likely to be achieved, £1.8m of reserves would still need to be used to cover the 2011/2012 deficit.

70. NEIGHBOURHOOD FORUMS WORKING GROUP

The Cabinet has been acquainted with progress on a study by the Overview and Scrutiny Panel (Social Well-Being) on the impact and operation of the Neighbourhood Forums since their introduction in January 2010, together with recommendations for taking them forward as part of proposed Local Joint Committees (LJC's) in Huntingdonshire.

In considering the Panel's recommendations, the Cabinet has discussed a variety of issues relating to boundary areas, elected Member representation, constitutional terms for LJC's, voting and decision making. In so doing, Executive Councillors have referred to the importance of a balanced representation, involving Town and Parish Councils and the need for Senior Member attendance at the proposed LJC's from both the District and County Councils. Having thanked the Panel for their efforts in producing a thorough and comprehensive report, the Cabinet has endorsed the Panel's proposals as a basis for consultation with Town and Parish Councils.

71. DEVELOPMENT OF ONE LEISURE, ST. IVES

(The following item was considered as a confidential item under paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.)

Pursuant to Item No. 20 of their Report to the meeting of the Council held on 21st July 2011, the Cabinet has considered the outcome of the tendering process for the re-modelling of One Leisure, St. Ives. Members were reminded that the proposals had been designed to reduce the net operating costs of One Leisure and to increase admissions on participation levels to meet both Government and Council Health Agenda targets.

In discussing the tenders received, the Cabinet has noted the views of the Overview and Scrutiny Panel (Economic Well-Being) over the need to identify the social benefits that the development will provide (Item No 54 of their Report refers). In that respect, Executive Councillors welcomed the work being undertaken by the One Leisure Finance Working Group to establish a methodology to quantify the social value of such projects. With regard to a request from the St Ives District Rifle and Pistol Club for assistance to move to alternative premises, the Cabinet concurred with the Panel that the Club be invited to provide a business plan and, subject to the information provided, the Council should consider providing the Club with an interest charged loan.

Having been advised that the tender recommended for acceptance is the lowest one received and in receiving assurances that the tenderer's standard of work had been examined and is considered to be satisfactory, the Cabinet has supported the redevelopment of the Centre and has authorised the General Manager, One Leisure, after consultation with the Executive Councillor for Healthy and Active

Communities, to award the contract to enable the development to proceed.

72. HUMAN RESOURCES REVIEW

(The following item was considered as a confidential item under paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.)

In conjunction with the Overview and Scrutiny Panel (Economic Well-Being) (Item No.55 of their Report refers), the Cabinet has considered a series of options in respect of the management and potential outsourcing of the District Council's Human Resource and Payroll Service.

In discussing the options put forward, the Cabinet has considered the concerns of ELAG Staff Side regarding the value and effect on the authority of outsourcing the service. Particular mention was made of the workload of the team since the departure of key members of staff and the likely savings arising from the options presented. Mention also was made of the success of Resourcelink, the Council's H R and Payroll Self Service system and the likelihood that this would need to be replaced by an alternative system in the event that the service was outsourced.

Having stressed the need for strategic HR leadership, ELAG representatives concluded that an in-house onsite strategic HR management team with both the operational and strategic experience to lead organisational development and change together with the implementation of web recruitment would be ELAG's preferred option.

In considering ELAG's concerns, the Cabinet referred to the need to develop shared services to safeguard the Council's financial viability. Executive Councillors recognised the benefits of entering into a shared service arrangement for the HR and Payroll service which also would offer the ability to access broader specialist HR advice, scope for further savings, potential for better training, a reduction in workforce costs and the possibility of savings in other areas in the future.

Having recognised the difficulties and challenges any change would have for employees and the need to manage this process effectively, the Cabinet has authorised the Managing Director, after consultation with the Executive Leader and the Executive Councillor for Resources, to enter into a shared service arrangement with LGSS to provide a full HR service to the Council including the TUPE transfer of the current Council staff

73. CASTLE HILL HOUSE – FORMER DISTRICT COUNCIL OFFICES, HIGH STREET, HUNTINGDON

(Having accepted that it be admitted as an urgent item, in accordance with Section 100B (4) of the Local Government Act 1972, the

following item was considered as confidential business under paragraph 3 of Part 1 of Schedule 12A of the Act.)

Further to Item No 60 and having received a Notice of Motion by seven Members of the Council, the Cabinet has reconsidered their decision in respect of the sale of Castle Hill House. In discussing additional information relating to the offer (circulated separately to Members of the Council only) and given current marketing conditions, the Cabinet has rescinded its previous decision and has agreed that an offer of £575,000 be accepted to include the rear car parking area.

J D Ablewhite
Chairman

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**HUNTINGDONSHIRE COMMUNITY INFRASTRUCTURE LEVY
CHARGING SCHEDULE 2012**

(Report by Head of Planning Services)

1. INTRODUCTION

1.1 The purpose of this report is to recommend that the Cabinet endorses and Council formally approves the Huntingdonshire Community Infrastructure Levy Charging Schedule, the related Instalment Policy, and the Regulation 123 Infrastructure List.

2. BACKGROUND

2.1 The Community Infrastructure Levy (CIL) is a mechanism, introduced by Government in 2010, to allow local planning authorities to seek to raise funds from development in order to pay for the infrastructure that is, or will be, needed as a result of new development. The proposed Huntingdonshire CIL Charging Schedule sets out the charges that will apply to most new development across the District.

2.2 The draft Huntingdonshire CIL Charging Schedule was subject to a formal Public Examination on the 6th and 7th March 2012. The Examination was carried out by Mr Nigel Payne, an independent Examiner appointed by the Planning Inspectorate, with his final report being submitted in mid April 2012. The Examiner recommends that as the submitted CIL Charging Schedule is viable, it should be approved, subject to a number of requested minor wording modifications.

2.3 The proposed Huntingdonshire CIL Charging Schedule 2012, which incorporates the minor modifications identified by the Examiner, is attached as Appendix A. In summary, the proposed Huntingdonshire CIL Charging Schedule 2012 recommended for approval by the Examiner is as follows:

Charge for development types	CIL rate (per square metre)
All development types unless stated otherwise in this table	£85 (standard rate)
All A Class Uses 500 sq m or less	£40
All A Class Uses > 500 sq m	£100
All Class C1 Uses	£60
All Class C2 Uses	£45
Health (D1)	£65
Business (B1), General Industrial, Storage & Distribution (B2 and B8), Community Uses ⁽¹⁾ (within D1 - except Health Uses - and D2), and Agricultural <i>(1. Community uses are ones provided by the public, not-for-profit or charitable sectors)</i>	£0

- 2.4 The CIL is based on the need to finance identified community infrastructure needs, and it would be payable per net additional square metre of floorspace. The identified community infrastructure needs are contained within Draft Charging Schedule Infrastructure Project List, November 2011, which was submitted as evidence with the Draft CIL Charging Schedule and can also be viewed on the CIL Examination page of the HDC website.
- 2.5 The CIL charge is payable on commencement of development and the CIL Regulations include strict rules on payments. The CIL charge is noted as a Land Charge, and continued non-payment constitutes a criminal offence. The Council will be permitting payment by instalments, as is allowable under Regulation 69B of the Community Infrastructure Levy Regulations 2010 (as amended). The Instalment Policy will be applicable to all developments liable to pay CIL and allows 120 days before the first instalment has to be paid. The CIL charges for some larger scale developments may be paid in phases, if this approach is agreed at planning permission stage. In such cases, each phase is treated as a separate CIL charge and the instalment policy reflected against each phase. The Instalment Policy for Huntingdonshire is attached as Appendix B and, once approved, will be published on the Council's website.
- 2.6 The proposed CIL Charging Schedule is complementary to the Developer Contributions Supplementary Planning Document (SPD) which was approved by Cabinet in December 2011 and is on the HDC website. The SPD and the CIL will operate in conjunction with each other when the CIL is approved.
- 2.7 Affordable housing development, certain development by charities and a limited range of minor ancillary development is exempt from CIL. All new dwellings, irrespective of size, are liable to pay CIL. Domestic household extensions under 100 square metres of net additional floorspace are not liable for CIL. All other development is liable for CIL if 100 square metres or above and is charged on a scale of rates based on viability testing that has been carried out. The outcome of the viability testing means that some types of new development, such as new business space, are subject to a nil charge, whilst other types of new development, including all new dwellings (houses and flats), are subject to a viability tested charge.

3. CONSULTATION

- 3.1 The Huntingdonshire CIL Charging Schedule and its supporting evidence base were subject to extensive consultation, and the outcomes of the consultation process have been reported to Cabinet. The consultations were advertised in the local press, and the consultation material was available to view at specified public places across the District and on the HDC website. The key consultation opportunities were as follows:
- Preliminary Draft CIL Charging Schedule: 29th July 2011 to 9th September 2011
 - Draft CIL Charging Schedule: 23rd November 2011 to 3rd January 2012
 - Draft CIL Charging Schedule Statement of Modifications: 20th January 2012 to 20th February 2012

- 3.2 To complement the formal consultations, the Council held two Developers and Agents Forum meetings, on 5th September 2011 and 16th December 2011, and a series of meetings with individual developers and interested parties.

4. NEXT STEPS

- 4.1 Subject to Cabinet and Council approval of the recommendations of this report, the approved Charging Schedule will be published on the Council's website. This will enable the Huntingdonshire Community Infrastructure Levy Charging Schedule to be implemented from 1st May 2012. From that date all eligible planning permissions will be subject to the relevant charge, and the appropriate systems are being put in place in order for the Council to collect the Levy from that date.

- 4.2 The Charging Schedule requires a correctable error, in accordance with Regulation 26 of the Community Infrastructure Regulations 2010 (as amended), as a point of legal clarification regarding charging. This would not affect the amount chargeable on any given chargeable development as it is a point of law. A correction notice would be issued if approved and the process undertaken to notify this matter as required. It is proposed that at the end of paragraph 1.4 of the Charging Schedule the following sentence is added

“In certain circumstances CIL may also be charged where planning permission is granted to change the use of existing floorspace.”

- 4.3 The detailed governance aspects of distributing and implementing the CIL receipts are being developed. The CIL receipts in the first year of operation are likely to be relatively minimal and therefore it is recommended that approval is given to initially 'bank' receipts in order for the funds to build-up to enable distribution to priority community infrastructure projects in subsequent years. The Regulation 123 List is attached as Appendix C. This can be reviewed at least annually. Once approved, the list will also be published on the Council's website as required.
- 4.4 It is likely that the CIL Charging Schedule will be reviewed after it has been in place for 3 years, following the introduction of the new Local Plan. The Examiner acknowledged this timescale and considered it to be appropriate.

5. CONCLUSIONS

- 5.1 The Huntingdonshire CIL Charging Schedule has been developed in conjunction with a sound evidence base and has been subject to extensive consultation and independent Examination. The independent Examiner has concluded that the Charging Schedule satisfies the necessary legal and regulatory criteria and has recommended that, with minor modifications, it should be approved. Once approved by the Council, the CIL will be used in conjunction with the Developer Contributions SPD in order to determine the scale of developer contributions towards site related infrastructure and wider community infrastructure across the District.

6. RECOMMENDATION

6.1 It is recommended that:

- (i) the Cabinet endorses, and Council approves the Huntingdonshire Community Infrastructure Levy Charging Schedule 2012 (attached at Appendix A), the CIL Instalment Policy (attached at Appendix B), and the CIL Regulation 123 Infrastructure List (attached at Appendix C);
- (ii) the Cabinet endorses, and Council approves the correctable error for the Charging Schedule as a point of legal clarification as noted in paragraph 4.2 of this report
- (ii) the Executive Councillor for Planning and Housing in conjunction with the Head of Planning Services are authorised to undertake the necessary procedures required to make the correctable error identified and to commence implementation of the approved Huntingdonshire Community Infrastructure Levy Charging Schedule from 1st May 2012.

APPENDICES

- Appendix A Huntingdonshire Community Infrastructure Levy Charging Schedule [effective 1st May 2012]
- Appendix B Huntingdonshire Instalment Policy [effective 1st May 2012]
- Appendix C Huntingdonshire Regulation 123 Infrastructure List [effective 1st May 2012]

BACKGROUND PAPERS

All background papers can be viewed on the CIL Examination page of the HDC website <http://www.huntingdonshire.gov.uk/Planning/Community%20Infrastructure%20Levy/Pages/CommunityInfrastructureLevyExamination.aspx>

CONTACT OFFICER

Enquiries about this report to Steve Ingram, Head of Planning Services, on 01480 388400

Huntingdonshire Community Infrastructure Levy - Charging Schedule 2012

Huntingdonshire Community Infrastructure Levy - Charging Schedule 2012

1 Charging Schedule

1.1 This is the Charging Schedule for Huntingdonshire and has been prepared in accordance with:

- Part 11, Planning Act 2008
- Community Infrastructure Levy Regulations 2010
- Community Infrastructure Levy (Amendment) Regulations 2011
- Community Infrastructure Levy Guidance: Charge setting and charging schedule procedures
- Planning Policy Statement 12: Creating strong safe and prosperous communities through Local Spatial Planning

1.2 Huntingdonshire District Council, as the local Planning Authority, is the Charging Authority and will also be the Collecting Authority. This Charging Schedule comes into force on 1st May 2012.

Liability to Pay CIL

1.3 A chargeable development is one for which planning permission is granted ⁽¹⁾ and which is liable to pay CIL in accordance with the Regulations.

The CIL Rate

1.4 The charge detailed below will be levied on most new building developments that people would normally use. It is chargeable in pounds per square metre on the net additional floorspace **if** that floorspace is more than 100m². However, if the development involves the creation of a new dwelling, even if it is less than 100m², it is still liable to pay CIL.

1.5 Based on the viability work undertaken and the aim to strike an appropriate balance between the desirability for CIL funding of infrastructure and the effects of CIL on the economic viability of the district as a whole, the standard CIL rate across Huntingdonshire, once the charging schedule has been adopted, will be £85 per square metre for all development types unless specifically stated otherwise.

Proposed Charge for development types	CIL rate (per square metre)
All development types unless stated otherwise in this table	£85 (standard rate)
All A Class Uses 500 sq m or less	£40
All A Class Uses >500 sq m	£100
All Class C1 Uses	£60
All Class C2	£45
Health (D1)	£65
Business (B1), General Industrial, Storage & Distribution (B2 and B8), Community Uses ⁽¹⁾ (within D1 - except Health Uses - and D2) and Agricultural	£0

1. Community uses are ones provided by the public, not-for-profit or charitable sectors

1.6 The rate shown shall be updated annually for inflation in accordance with the Building Cost Information Service (BCIS) of the Royal Institution of Chartered Surveyors "All In Tender Price Index".

¹ Regulation 9 CIL Regulations 2010 (as amended)

1 Charging Schedule

Huntingdonshire Community Infrastructure Levy - Charging Schedule 2012

- 1.7** Site specific contributions may also be required through a Section 106 agreement or as part of the conditions attributed to a planning consent. Details on this can be found in the Developer Contributions SPD, which, following a statutory consultation process at the same time as the Preliminary Draft Charging Schedule, was adopted in December 2011.

CIL Geographical Zone

- 1.8** The proposed levy rates will apply uniformly to all land uses across the whole geographic extent of the district of Huntingdonshire.

Calculating the Chargeable Amount

- 1.9** The chargeable amount to be paid by a development will be calculated in accordance with the formula set out in Regulation 40 of the Community Infrastructure Levy Regulations 2010 as amended from time to time.

Community Infrastructure Levy (CIL) Instalment Policy

In accordance with Regulation 69B of the Community Infrastructure Levy Regulations 2010 (as amended), Huntingdonshire District Council will automatically allow the payment of CIL by instalments. The instalments permitted will be linked to the amount payable (the chargeable amount) as recorded on the Demand Notice.

As permitted under Regulation 9 (4) of the Community Infrastructure Regulations 2010 (as amended), where outline planning permission which permits development to be implemented in phases has been granted, each phase of the development as agreed by Huntingdonshire District Council is a separate chargeable development and the instalment policy will, therefore, apply to each separate chargeable development and associated separate liable amount chargeable.

This policy will **not apply** if any one or more of the following applies:

- a) A commencement notice has not been submitted prior to commencement of the chargeable development, as required by Regulation 67 of the Community Infrastructure Regulations 2010 (as amended);
- b) On the intended date of commencement
 - i. Nobody has assumed liability to pay CIL in respect of the chargeable development;
 - ii. A commencement notice has been received by Huntingdonshire District Council in respect of the chargeable development; and
 - iii. Huntingdonshire District Council has not determined a deemed commencement date for the chargeable development and, therefore, payment is required in full, as required by Regulation 71 of the Community Infrastructure Regulations 2010 (as amended);
- c) A person has failed to notify Huntingdonshire District Council of a disqualifying event before the end of 14 days beginning with the day on which the disqualifying event occurs, as per the Community Infrastructure Regulations 2010 (as amended)
- d) An instalment payment has not been made in full after the end of the period of 30 days beginning with the day on which the instalment payment was due, as per the Community Infrastructure Regulations 2010 (as amended)

Where the instalment policy is not applicable, the amount must be paid in full at the end of the period of 60 days beginning with the notified or deemed commencement date of the chargeable development or the date of the disqualifying event, whichever ever is the earliest, unless specified otherwise within the Community Infrastructure Levy Regulations 2010 (as amended).

Huntingdonshire CIL Instalment Policy		
Total CIL liability	Number of instalments and amount payable	Payment period
Amount less than £16,000	Payable as one instalment	100% payable within 120 days of the commencement date
Amount between £16,000 and £50,000	Payable in three instalments	1 st instalment of 25% payable within 120 days of commencement date 2 nd instalment of 50% payable within 210 days of commencement date 3 rd instalment of 25% payable within 270 days of commencement date
Amount above £50,000 but less than £100,000	Payable in three instalments	1 st instalment of 25% payable within 120 days of commencement date 2 nd instalment of 50% payable within 240 days of commencement date 3 rd instalment of 25% payable within 365 days of commencement date
Amount between £100,000 and £500,000	Payable in three instalments	1 st instalment of 25% payable within 150 days of commencement date 2 nd instalment of 50% payable within 300 days of commencement date 3 rd instalment of 25% payable within 450 days of commencement date
Amount over £500,000	Payable in three instalments	1 st instalment of 25% payable within 180 days of commencement date 2 nd instalment of 50% payable within 450 days of commencement date 3 rd instalment of 25% payable within 720 days of commencement date
NB: If 25% or more of the chargeable development is occupied at any time before the chargeable amount has been paid in full then the outstanding amount will be due in full within the instalment time given or 60 days whichever is the lesser unless otherwise agreed in writing with the Council BEFORE commencement of development.		

This policy will come into effect on 1 May 2012, the date of the approval of the Huntingdonshire Community Infrastructure Levy: Charging Schedule 2012.

Huntingdonshire Community Infrastructure Levy: Regulation 123 List for 2012/13

CIL Regulation 123 restricts the use of planning obligations for infrastructure that will be funded in whole or in part by the Community Infrastructure Levy, to ensure no duplication between the two types of developer contributions. Further detail regarding Section 106 requirements can be found in the Developer Contributions SPD (adopted December 2011).

A CIL charging authority is expected to publish a list of infrastructure that it intends will benefit from CIL on its website. Huntingdonshire District Council (as CIL Charging Authority) can review this list at least once a year as part of its monitoring of CIL collection and expenditure.

The inclusion of a project or type of infrastructure in this list does not signify a commitment from the Council to fund (either in whole or in part) the listed project or type of infrastructure through CIL. Nor does the order of the table imply any order of preference for CIL funding.

As the Huntingdonshire CIL Charging Schedule will not become effective before 1st May 2012, and as CIL is also not payable until after development commences, it is recognised that there will be limited CIL receipts in the first year of operation (2012/13). In view of this, it has been agreed by Full Council on 25 April 2012 that all CIL receipts in 2012/13 will be banked for expenditure at a later date.

The CIL Infrastructure Project List that was subject to Examination in March 2012 contains a broad range of projects and project types across the District that could be eligible for CIL funding in the period to 2026. The current indicative range of infrastructure projects, derived from the Infrastructure Project List, that may be funded in whole or part through CIL in the five year period between 2012 – 2017, are set out in the table below.

Project Name	Timescale Start	Timescale End	Assumed Cost (£)
Huntingdon West Link Road	2012 - 2013	2013	9,971,000
St Ives to Huntingdon Bus Priority Measures (Cambridgeshire Guided Busway)	2009 - 2016	2016	5,000,000
St Neots Station Improvements	2013 - 2015	2015	3,600,000
Reinforcement of Grid at Eaton Socon	2012 - 2017	2017	10,000,000
Ramsey Enterprise Centre	2011 – 2016	2016	3,000,000
Combined Heat & Power System for Ramsey	2011 - 2016	2016	2,000,000
Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket Park)	2011 - 2016	2016	3,500,000

St Ives West Green Space	2011 - 2016	2016	500,000
Land East of St Neots Access to Open Countryside	2011 – 2016	2016	1,000,000
Great Fen Project land acquisition phase 1	2011 - 2016	2016	13,000,000
Grafham Water to Abbots Ripton Corridor	2011 - 2016	2016	2,250,000
Ouse Valley Biodiversity Project (from Barford Rd to Earith)	2011 - 2016	2016	3,000,000
Hinchingbrooke Hospital – Critical Care Centre	2011 - 2016	2016	7,500,000
HRC New Vocational Centre / Studio School	2012 – 2013	2013	2,800,000
HRC Sports Changing Rooms and 3G Pitch	2012 – 2013	2013	700,000
HRC Garden Centre Social Enterprise	2013 – 2014	2014	1,000,000
HRC New Technology & Sustainable Energy Centre	2013 – 2014	2014	4,000,000
HRC Critical Infrastructure and Internal Reconfiguration Work	2011 - 2016	2016	2,206,000
HRC Sports Science and Health Industries complex	2016 – 2017	2017	1,900,000
		TOTAL	76,927,000